

# City of Ansonia

## 2015-2016 BOARD OF ALDERMEN BUDGET APPROVAL PROCESS

Please note that all meetings are open to the public

Monday, March 23, 2015  
Aldermanic Chambers  
City Hall  
6:00pm

**Public Hearing on Budget**

Monday, March 23, 2015  
Aldermanic Chambers  
City Hall  
6:30pm

**Finance Committee Meeting on Board of Education**

Wednesday, March 25, 2015  
Erlingheuser Room  
City Hall  
6:00pm  
6:30pm  
6:45pm

**Finance Committee Meeting on:**

**Police Department  
Department of Public Works  
ARMS**

Monday, April 6, 2015  
Erlingheuser Room  
City Hall  
6:00pm

**Finance Committee Meeting, Budget Deliberations**

Tuesday, April 14, 2015  
Aldermanic Chambers  
7:00pm

**Consideration of Budget for Approval\***

*\*Budget must be approved by Board of Aldermen by April 30, 2015*



**THE CITY OF ANSONIA  
TENTATIVE BUDGET FISCAL YEAR 2015-2016**

DESCRIPTION	APPROVED FINAL BUDGET 2014-2015	TENTATIVE BUDGET BOAT 2015-2016
<b>MILL RATE CALCULATION TENATIVE</b>		
Expenditures	61,385,323	62,395,060
minus Outside Income	28,378,849	30,097,900
Gross Taxes to be Collected	33,006,474	32,297,160
Adjust for Elderly Tax Credits	135,000	135,000
Net Tax to be collected	33,141,474	32,432,160
 Net Grand List	 858,365,040	 864,396,454
Mill Rate	38.61	37.52

DESCRIPTION	APPROVED BUDGET FINAL 2014-2015	TENTATIVE BUDGET BOAT 2015-2016
B O A T	565,092	633,850
CITY GOVERNMENT	2,692,871	2,824,072
ELECTIONS	55,099	67,147
CITY ENGINEER	38,558	38,694
BUILDING INSPECTOR	172,027	212,727
NATURE CENTER	176,927	190,632
DEBT SERVICES AND INSURANCES	9,957,129	8,851,988
MAYOR'S OFFICE	202,224	296,811
EMERGENCY OPERATIONS CENTER	30,000	29,890
POLICE	5,722,165	5,941,311
SENIOR CENTER	127,650	127,780
FIRE MARSHALL	73,480	78,627
FIRE	253,750	249,450
FINANCE	506,904	519,069
INFORMATION TECHNOLOGY	-	203,050
ECONOMIC DEVELOPMENT	122,512	128,760
TAX DEPARTMENT	215,751	205,098
ASSESSORS OFFICE	144,653	145,505
PUBLIC WORKS	3,858,418	3,934,048
LIBRARY	497,898	500,737
RECREATION	96,700	100,335
BOARD OF EDUCATION	28,897,207	30,000,000
A.R.M.S	712,500	727,955
TOWN AND CITY CLERK	351,581	341,385
MUNICIPAL GRANTS	611,495	597,159
EDUCATIONAL GRANTS	5,162,331	5,376,959
CAPITAL IMPROVEMENTS	106,401	41,401
MUNICIPAL PLANNING	34,000	30,620
<b>TOTALS</b>	<b>61,385,323</b>	<b>62,395,060</b>

Budget approved by Board of Apportionment & Taxation on March 9, 2015

Attest:  
Elizabeth Lynch

Town and City Clerk