

Proposed \$471,173.16 reduction in proposed City-side Budget:

The following expense reductions recommended by the Ansonia Finance/Budget Department will result an overall reduction (sub-zero percent increase) in City-side spending from last fiscal year.

- **\$320,877.61** - Reduction in Staff; combination of Supervisory and Clerical Full-time/Part-time (non-emergency service) position layoffs.
- **\$55,464.56** - Elimination of all overtime (weekend) hours relative to the operation of the Ansonia Transfer Station.
- **\$27,940** - Reduction in Legal Fee/Claims budget.
- **\$12,591.00** - Discontinuation of City membership to Connecticut Conference of Municipalities (CCM).
- **\$34,300.00** - Reduction of City aid to local nonprofit and charitable organizations.
- **\$10,000.00** - Reduction of expenditures on new equipment for Ansonia Fire Department
- **\$10,000.00** - Cancellation of 2025 Memorial Day Parade

